

## Vice Chancellor for Finance and Administration Budget – Controller – Lowry

## MARCH 12, 2025

- Reviewing and responding to fiscal notes from the General Assembly.
- Starting the System Office internal budget process for FY26.
- Working with the Benefits Advisory Committee and our benefits consultants to prepare FY26 HLD options to Presidents and the Chancellor.
- Collecting and reviewing college fees for presentation to the Board in its April meeting.
- Hosted a three-day workshop open to grants programmatic staff, all accountants, and fiscal leadership. This workshop focused on best practices, strengthening internal control structures, and outlining effective accounting processes to enhance consistency and collaboration across the college's fiscal operations.
- Finalizing roof replacement and gutter work on the System Office Admin building as well as installing a new chiller on the IT building, both from state-controlled maintenance funds.